

2007/08 Target Setting for Housing Health and Community

Director: Michael Lawrence

Measure	A good result is	Last Updated	Latest Result/Year End Projection	Provisional Target 2007/08	Target Quartile*	Comments
Community Housing						
BV183a(**) The average length of stay in bed & breakfast	Low	Dec-2006	3.29 Days	3.00 Days	Second	This is a measure of previous years' performance.
BV183b(**) The average length of stay in hostel type shared facility accommodation	Low	Dec-2006	12.40 Days	12.00 Days	Third	This is a measure of previous years' performance.
BV202 The number of people sleeping rough on a single night within the area of the local authority	Low	Dec-2006	15 Rough sleepers	8 Rough sleepers	Bottom	Continued implementation of homelessness prevention measures
BV203 % change in families in temporary accommodation	Low	Dec-2006	-18.14%	-10.60%	Second	Target directly linked to KPI09 target and represents the relative downward shift
BV213 Number of potential homelessness cases prevented per 1,000 of population	High	Mar-2006	27.72 Cases per 1000 pop.	8.50 Cases per 1000 pop.	Top	Continued implementation of homelessness prevention measures
BV214 Cases of repeat homelessness, as a percentage of total caseload	Low	Dec-2006	0.00%	0.00%	Top	Sustaining current optimal performance
KPI08 - Number of new affordable housing units completed	High	Dec-2006	165 Units	150 Units	Not Applicable	Carry over of a previously adopted target
KPI09 - Number of households in temporary accommodation	Low	Dec-2006	717 Households	593 Households	Not Applicable	Continued implementation of homelessness prevention measures
Environmental Health						
BV064(**) - Private dwellings returned to occupation	High	Mar-2006	1.40%	4.34%	Bottom	Improved momentum arising from experience gained in this relatively new area
BV166a(**) Score against checklist for Environmental Health	High	Mar-2006	68.00%	80.00%	Bottom	Departmental wide improvement plan will provide the uplift. Some gains already made.
BV216a Number of sites of potential concern for land contamination	Low	Mar-2006	964 Sites	935 Sites	Third	Programme of investigation will eliminate some sites
BV216b % of land contamination sites with sufficient information to decide remediation	High	Mar-2006	1.24%	1.49%	Third	There is no budget for this work therefore no programme exists. Any progress is incidental to developer action subject to planning regime
BV217 Percentage of pollution control improvements completed on time	High	Mar-2006	85.00%	100.00%	Top	Stretch target - assuming no significant increase in required improvements
Neighbourhood Renewal						
BV266a Contributions to external advice agencies	High	Mar-2006	£1005763.00	Work in progress	Not Published	

Measures shaded grey are exceptions to the continuous improvement rule (detailed in Appendix 4)

(**) - BVPI included in the Audit Commission's "Re-categorisation" tool or "Direction of Travel" assessment

* - Based on 2005/06 All England Quartile Data

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BV266b % of contribution to advice and guidance services given to organizations holding the CLS Quality Mark at 'General Help' level and above	High	Mar-2006	100.00%	Work in progress	Not Published	
BV266c Spending on advice and guidance provided directly by the LA in housing, welfare benefits and consumer matters.	High	Mar-2006	£1066790.00	Work in progress	Not Published	

Oxford City Homes

BV063(**) Average SAP rating for LA owned dwelling	High	Feb-2007	69.85/120	71/120	Top	400 homes programmed to be insulated
BV066a % housing rent collected	High	Feb-2007	96.50%	97.50%	Third	Anticipated year end result is 97%
BV066b % tenants with more than 7 weeks rent arrears	Low	Jan-2007	8.65%	8.53%	Third	
BV066c % tenants in arrears who have Notices Seeking Possession	Low	Jan-2007	2.54%	Work in progress		
BV066d % of tenants evicted as a result of rent arrears	Low	Jan-2007	0.21%	0.20%	Top	
BV164 - CRE Code of practice for rented housing?	High	Mar-2007	No	Yes	Not Published	Lead officers assigned both at Community Housing & Oxford City Homes to identify and address gaps in our compliance
BV184a(**) % Non-decent homes at 1st April this financial year	Low	Mar-2007	29.20%	22.80%	Second	In line with existing action plan and government target to have all homes decent by 2010
BV184b(**) % change in the proportion of non-decent LA homes so far this financial year	High	Feb-2007	20.62%	22.89%	Second	Relative change in decent homes if target achieved
KPI14 - % Housing repairs classified as an emergency	Low	Jan-2007	10.18%	10.00%	Not Published	As set in the Housing Inspection Report
BV212 - Average relet time for council houses (Excluding time taken for major works)	Low	Dec-2006	41.00 Days	28.00 Days	Top	As set in the Housing Inspection Report
KPI13 - % Housing stock meeting the decent homes standard	High	Feb-2007	76.82%	82.42%	Not Applicable	Anticipated year end result is 78.2%. In line with existing action plan and government target to have all homes decent by 2010

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